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STORE OPERATING STATEMENT—1952

SUMMARY

OPERATING AND NON OPERATING REVENUE
 MARYLAND 12 OPERATING
 0 NON OPERATING

Number of counters feet. Sales per counter foot.	1952				1951			
	Variety	Fountain	Food	Low Gross	Variety	Fountain	Food	Low Gross
	11,186	438	11,674	—	10,776	486	11,062	—
	423	701	435	—	409	666	420	—

YEAR 1952

YEAR 1951

LOW GROSS	FOOD	VARIETY	%	TOTALS	SALES	TOTALS	%	VARIETY	FOOD	LOW GROSS
	342,227.43	1,731,411.60		5,073,639.03	4,644,867.23			4,382,856.73	382,580.59	
	6.09	9.47		9.23	17.24			16.94	21.40	
	148,315.94	2,983,905.04		3,132,220.98	2,894,542.35			2,711,915.42	148,626.93	
	193,911.49	1,747,506.56		1,941,418.05	1,750,324.38			1,610,371.31	179,953.67	
	56.66	36.94	38.26	730.26	Unabsorbed Pric.	2,153.16	38.54	37.26	55.79	
			38.26	1,940,687.79	STORE GROSS	1,788,171.72	38.56			
	81,368.04	441,155.51	15.30	776,277.52	EXPENSES:					
	10,032.81	41,577.75	1.01	51,071.06	Salaries & Wages	708,067.65	15.24	396,174.71	71,283.21	
			1.20	60,810.54	Utilities	46,973.47	1.01			
			.93	47,186.93	Supplies	64,191.77	1.38	44,748.12	10,336.16	
			.09	4,729.33	Incidentals	48,179.50	.91			
			.04	2,038.47	Local Contributions	4,091.86	.09			
			.01	707.04	Sales Tax Absorbed	3,871.27	.04			
			.31	15,928.00	Insurance	662.72	.01			
			.14	7,053.12	Social Security	14,772.36	.32			
			.86	13,047.31	Registries	5,422.61	.12			
	129.36	7,045.92	19.23	974,772.37	Equipment Expense	12,302.72	.27	6,933.78	2,101.81	
	1,921.31	490,679.25	1.02	98,231.46	Total	877,632.12	19.23	447,554.61	84,211.92	
	91,522.42	1,256,181.11	1.02	152,202.17	Net	139,345.01	3.00	1,162,515.70	92,153.02	
	100,348.07	26.56	22.21	1,126,981.52	% to Sales	1.09	22.33	26.50	29.69	
	29.33	26.56	16.04	813,705.27	TOTAL OPER. EXP.	750,583.59	16.17			
			1.02	98,231.46	OPERAT. PROFIT	89,265.82	1.92			
			18.22	721,474.81	Mgmt. Compensation					
			3.00	152,202.17	PROFIT BEFORE	661,727.77	14.25			
			22.21	1,126,981.52	OCCUPANCY COSTS					
			16.04	813,705.27	Rent Paid			159,821.19		
			1.02	98,231.46	R. E. Taxes			28,436.85		
			18.22	721,474.81	Insurance			1,518.90		
			3.00	152,202.17	Maintenance			10,531.11		
			22.21	1,126,981.52	Together			200,306.05		
			16.04	813,705.27	Rents Received			6,750.00		
			1.02	98,231.46	Net			193,588.05		
			18.22	721,474.81	Depr. Bldgs.			6,388.10		
			3.00	152,202.17	Depr. Imps.			20,195.43		
			22.21	1,126,981.52	Occupancy Chgs.		4.74	220,171.58		
			16.04	813,705.27	Depr. F. & F.			33,491.62		
			1.02	98,231.46	Taxes—Other	280,204.79	6.04	26,541.59		
			18.22	721,474.81	ACT. NET PROFIT	381,522.98	8.21			
			3.00	152,202.17	COMPANY RENT					
			22.21	1,126,981.52	1% on Land, 1% on					
			16.04	813,705.27	Depr. Value of Bldgs. &					
			1.02	98,231.46	Impts.	45,000.00				
			18.22	721,474.81	ADJ. NET PROFIT	336,522.98	7.20			
			3.00	152,202.17	(After Co. Rent)					
			22.21	1,126,981.52	INVESTMENT					
			16.04	813,705.27	Land					
			1.02	98,231.46	Buildings and Improvements					
			18.22	721,474.81	Furniture and Fixtures					
			3.00	152,202.17	Inventory of Merchandise (Include Form F & G)					
			22.21	1,126,981.52	TOTAL					
			16.04	813,705.27	RETURN					
			1.02	98,231.46	WASTE					
			18.22	721,474.81	Markups					
			3.00	152,202.17	Waste and Markdowns		3.77	262,870.43		
			22.21	1,126,981.52	Markdowns		1.36	58,677.55		
			16.04	813,705.27	Visible Waste89	21,825.88		
			1.02	98,231.46	Invincible Waste		1.92	83,066.80		
			18.22	721,474.81	Capital					
			3.00	152,202.17	INVENTORIES:					
			22.21	1,126,981.52	Midse—Variety—Cost			576,888.55		
			16.04	813,705.27	"—Variety—S. P.			990,527.83		
			1.02	98,231.46	"—Variety—S. P. (Including		41.17	1,033,317.29		
			18.22	721,474.81	Food—Cost			6,334.71		
			3.00	152,202.17	Fuel			433.91		
			22.21	1,126,981.52	Supplies			6,667.36		
			16.04	813,705.27	Maintenance					